

(₹ in mn.)

| Particular | FY12 | FY11 | FY10 | FY 09 | FY008 |
|---|---------|--------|--------|--------|--------|
| Results from Operation | | | | | |
| Income from Operations | 15059.1 | 9178.5 | 5332.5 | 3822.8 | 1563.0 |
| EBIDTA | 2462.8 | 1614.7 | 981.8 | 662.9 | 360.5 |
| PAT | 918.0 | 759.5 | 392.0 | 269.8 | 191.8 |
| Financials Position | | | | | |
| Share Capital | 167.4 | 167.4 | 138.7 | 138.7 | 138.7 |
| Non- Convertible Redeemable Preference Shares | 25.0 | | | | |
| Reserves & Surplus | 3518.8 | 2400.5 | 1384.1 | 1016.4 | 800.1 |
| Net worth | 3711.3 | 2567.9 | 1522.8 | 1155.2 | 905.6 |
| Gross Block | 3789.1 | 3268.1 | 2890.6 | 2290.6 | 1189.8 |
| Net Block | 2815.3 | 2578.0 | 2433.6 | 2035.7 | 1065.5 |
| Net Current Assets | | 4934.5 | 2420.3 | 1291.8 | 610.3 |
| Ratios | | | | | |
| EBIDTA Margin | 16.35% | 17.60% | 18.40% | 16.30% | 22.60% |
| PAT Margin | 6.10% | 8.30% | 7.40% | 6.60% | 12% |
| ROE | 29% | 35% | 29% | 26% | 29% |
| ROC | 25% | 20% | 19% | 21% | 23% |

(ROC for FY12 and FY11 - as per Revised Schedule VI)